



Department for Transport

Serumun Biam
ROAD INVESTMENT STRATEGY
DEPARTMENT FOR TRANSPORT
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Mr Peter Silverman
By email: petersilverman@cleanhighways.co.uk

Web Site: www.dft.gov.uk

Our Ref: F0018436

5 May 2020

Dear Mr Silverman,

I refer to your request under the Freedom of Information Act 2000 for information about the operations, maintenance, renewals and business costs for RIS2.

You specifically asked: "Can you provide me with a breakdown of the £6,074 million figure please".

RIS2 Statement of Funds Available

Funding is outlined from 2020-25, a period known for financial purposes as RP2. This covers the totality of funding government expects to give Highways England in order to deliver the objectives of RIS2.

Item (£000's)		2020/21	2021/22	2022/23	2023/24	2024/25	RP2 Total
Operations, maintenance renewals and business costs	Resource	1,201	1,160	1,199	1,221	1,293	6,074
	Capital	1,098	1,145	1,113	1,276	1,193	5,825
Capital enhancements		2,475	3,076	2,980	2,885	2,702	14,118
Designated funds		159	169	174	184	184	870
Preparing for RIS3		39	59	107	142	124	472
RIS2 Total		4,973	5,609	5,572	5,708	5,496	27,358

I am writing to advise that any further financial breakdown of the table set out in the RIS2 document is not held by the Department.

The Road Investment Strategy 2 (RIS2) sets out the overarching framework that Highways England will work within. Highways England is currently in the process of completing its Delivery Plan. This will outline what they will do over the five-year RIS period to deliver the objectives that we expect Highways England to achieve and the financial resources to deliver this.

If you are unhappy with the way the Department has handled your request or with the decisions made in relation to your request you may complain within two calendar months of the date of this letter by writing to the Department's FOI Advice Team at:

Zone D/04
Ashdown House
Sedlescombe Road North
Hastings
East Sussex TN37 7GA
E-mail: FOI-Advice-Team-DFT@dft.gov.uk

Please send or copy any follow-up correspondence relating to this request to the FOI Advice Team to help ensure that it receives prompt attention. Please also remember to quote the reference number F0018436 in any future communications.

Please see attached details of DfT's complaints procedure and your right to complain to the Information Commissioner.

Yours sincerely



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Your right to complain to DfT and the Information Commissioner

You have the right to complain within two calendar months of the date of this letter about the way in which your request for information was handled and/or about the decision not to disclose all or part of the information requested. In addition a complaint can be made that DfT has not complied with its FOI publication scheme.

Your complaint will be acknowledged and you will be advised of a target date by which to expect a response. Initially your complaint will be re-considered by the official who dealt with your request for information. If, after careful consideration, that official decides that his/her decision was correct, your complaint will automatically be referred to a senior independent official who will conduct a further review. You will be advised of the outcome of your complaint and if a decision is taken to disclose information originally withheld this will be done as soon as possible.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF